

## Crescent City Connection Division-Louisiana Department of Transportation

2001 Mardi Gras Boulevard  
New Orleans, LA 70174  
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,  
Executive Director  
ID Number: 6020

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>New Orleans, LA</b>	
Square Miles	270
Population	1,040,226
Population Ranking out of 405 UZA's	33

##### Service Area Statistics

Square Miles	270
Population	1,040,266

##### Service Consumption

Annual Passenger Miles	1,526,876
Annual Unlinked Trips	3,053,440
Average Weekday Unlinked Trips	8,903
Average Saturday Unlinked Trips	7,803
Average Sunday Unlinked Trips	6,402

##### Service Supplied

Annual Vehicle Revenue Miles	42,328
Annual Vehicle Revenue Hours	21,008
Vehicles Available for Maximum Service	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	5	0	Ferry Boat	\$0	\$0	\$0

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$0</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	4,131,992
Federal Assistance	316,000
Other Funds	396,855
<b>Total Operating Funds Expended</b>	<b>\$4,844,847</b>

##### Summary of Operating Expenses

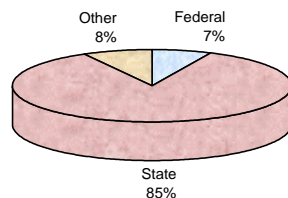
Salaries, Wages and Benefits	\$2,820,652
Materials and Supplies	583,845
Purchased Transportation	0
Other Operating Expenses	1,440,350
<b>Total Operating Expenses</b>	<b>\$4,844,847</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Uses of Capital Funds

##### Sources of Operating Funds Expended



### Modal Information

#### Characteristics

	<b>Ferry Boat</b>
Operating Expense	\$4,844,847
Capital Funding	\$0
Annual Passenger Miles	1,526,876
Annual Vehicle Revenue Miles	42,328
Annual Unlinked Trips	3,053,440
Average Weekday Unlinked Trips	8,903
Annual Vehicle Revenue Hours	21,008
Fixed Guideway Directional Route Miles	3.0
Vehicles Available for Maximum Service	5
Average Fleet Age in Years	28.6
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.3
Percent Spares	0%
Incidents	19
Fatalities	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$114.46
Operating Expense per Vehicle Revenue Hour	\$230.62

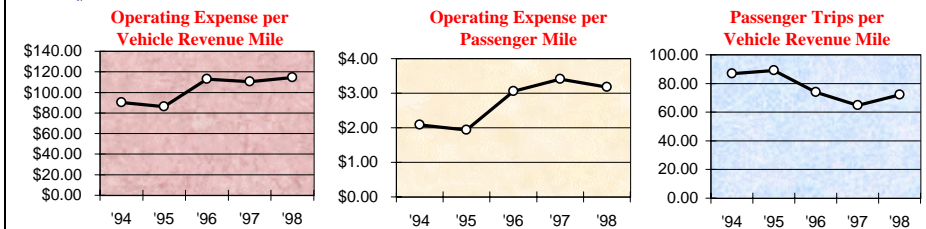
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$3.17
Operating Expense per Unlinked Passenger Trip	\$1.59

##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	72.14
Unlinked Passenger Trips per Vehicle Revenue Hour	145.35

#### Ferry Boat



Data Source: 1998 National Transit Database